

Agricultural Technology Management Agency (ATMA) Vaishali
FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA
PROGRAMME

Progress for the Month of November for the financial Year 2011-2012 of
Vaishali District

Sl. No	Programme	Target		Achievement for the Reporting Month		Cumulative Achievement till the Reporting Month	
		Physical	Financial	Physical	Financial	Physical	Financial
I	Farm Oriented Activities						
B.1	Developing SREPs (Numbers)						
B.2	a) Inter State	480	4.800			120	1.13740
	No. of Trainings					2	
	No. of Participants					40	
	Male					36	
	Female					4	
	No. of Man days						
	b) Within State	928	6.960			174	0.63020
	No. of Trainings					3	
	No. of Participants					32	
	Male					32	
	Female						
	No. of Man days					72	
	c) Within District	3200	12.800	600	1.37305	2320	5.11325
	No. of Trainings					7	
	No. of Participants					2320	
	Male					2190	
	Female					130	
	No. of Man days					2320	
B.3	Demonstration						
	Agriculture (Nos.)	223	8.928	223		223	
	Allied Sectors (Nos.)	747	29.894	150		150	
	Total No. of Participants			373		373	
	No. of CIG			171		171	
	No. of Individual Farmers			202		202	
	No. of Male Farmers			347		347	
	No. of Female Farmers			26		26	
B.4	Exposure Visit						
	a) Inter-state	640	3.840			75	0.35
	No. of EV					1	
	No. of Participants					15	
	Male					15	
	Female					-	
	No. of Man days					75	
	b) Within-state	976	2.928			420	0.88270
	No. of EV					2	
	No. of Participants					420	

	Male					420	
	Female					-	
	No. of Man days			20		420	
	c) Within-District	960	2.400				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
B.5	Mobilization of Farmers Group						
	a) Capacity Building, skill development and support services	160	8.000			7	0.34940
	No. of Groups formed					7	
	b) Seed Money/Revolving fund	25	2.500	1	0.10	1	0.10
B.6	Rewards & Incentives – Best organized group representing different enterprises (5 groups)	5	1.000				
B.7	Farmer Award						
B.8	District level exhibitions, Kisan Melas, fruits/ Vegetable shows		4.00				2.38122
	No. of events						
	Total no. of visitors					4250	
	Male					3890	
	Female					360	
B.9	Number of leaflets made and distributed		4.00				2.91473
	Number of advertisements made						
B.10	Number of technology packages developed (CD)	5	1.00			1	0.20
B.11	Farmers Scientist Interactions at district level	2	0.40			1	0.195
	No. of interaction					1	
	No. of farmers participated					27	
	Male					27	
	Female						
	Designate expert support from KVK/ SAU at district level	1	0.24				
B.12	Organization of field days and Kisan Gosthies	32	4.80			32	4.80
	No. of FD/KG					32	
	No. of farmers						

	participated						
	Male						
	Female						
B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.	1	1.0				
	Whether KVK involved?						
	No. of issues/ trials allocated						
B.14	Establishment of ATMA like institutions Recurring specialist and functionary support		16.68				9.37809
	Support block level block Technology Manager (BTM) (per Block)	16	28.80		6.80		6.80
	Operational Expenses for BTM (per block)	16	9.60				
	Specialist Support at Block level (SMS)	32	19.20		8.0		8.0
	Operational Expenses for for SMS at block level (Including Mobility in the field, mobile connectivity , and other expenses)	32	13.44		5.60		5.60
	TA/DA and Operational expenses for district level		6.50		1.17178		2.48113
	Operational expenses at block level	16	4.80				
	Hiring of vehicles		1.50		0.24500		1.05333
	Recurring						
	Equipment						
	Civil works and Re-furbishing of ATMA office						
B.15	Establishment of block level FIACS (Numbers)						
B.16	Farm School	64	18.816	40		40	
	Agriculture			40		40	
	Allied						
D.	INNOVATIVE ACTIVITIES – DISTRICT LEVEL						
D.1	Support for district level Training Institutions	1	5.00				0.42430

D.2	Setting up CRS						
	Current status						
E.	OTHER INNOVATIVE ACTIVITIES						
E.2	Innovative activities – District component	16	8.00				4.57370
	Krishi Vaigyanik Gaon Ki Ore						
	Chief Minister Rapid Seed Exchange Programme						
	Seed Village						
	TOTAL (B.1 to E.2)		231.826		23.28983		57.36445

II. Public-Private Partnership in Extension :

(Amount in Lakh Rupees)

Targets for the Year (Minimum 10% Distt. Allocation on Activities) (Rs. In Lakhs)	Name of Private Sector	No. of Private/ NGO Partners involved	Performance up to the month in the current financial year			Cumulative Performance since inception up to the month under Report		
			Sector of Participation		Amount Released to Private Partner	Sector of Participation		Amount Released to Private Partner
			Agri.	Allied	(Rs. In Lakhs)	Agri.	Allied	(Rs. In Lakhs)

III. Training of Extension Personnel :

Targets for the Year			Performance up to the month in the current financial year		
Personnel to be Trained at			No. of Extension Functionaries Actually Trained at		
District	BAMETI	MANAGE or Any Other	District	BAMETI	MANAGE or Any Other

IV. Any Other Activity

V. Financial Progress Under Extension Reforms Programme (ATMA Scheme): (Rs. In Lakhs)

1	Opening Balance as on 1.04.2011 Central share	2099461
2	Opening Balance as on 01.04.2011 State share	1064327
3	Total Opening Balance as on 1.04.2011	3163788
4	Funds Received from BAMETI under Central Share up to the month in the current financial year	9208000
5	Funds Received from BAMETI under State Share up to the month in the current financial year	1685779
6	Total funds Received from BAMETI up to the month in the current financial year	10893779
7	Funds available up to the month under Report under Central share	8029650
8	Funds available up to the month under Report under State share	2385905
9	Total funds available up to the month under report	10415555
10	Expenditure incurred up to the month under Report under Central Share	2096085
11	Expenditure incurred up to the month under Report	232898

	under State Share	
12	Total Expenditure incurred up to the month under Report	2328983
13	Unspent balance of central share on the 1 st day of the month under Report	5933565
14	Unspent balance of State share on the 1 st day of the month under Report	2153007
15	Cumulative unspent balance on the 1 st day of the month under Report	8086572

Remarks:

Accountant
ATMA Vaishali

Project Director
ATMA Vaishali